# MINUTES WARRANT FOR ANNUAL TOWN MEETING TOWN OF SABATTUS May 24, 2022

### AND ACTION TAKEN ON WARRANT FOR ANNUAL TOWN MEETING

Town Clerk Brenda Letourneau opened the meeting at 6:00p.m. and read the following:

State of Maine County of Androscoggin, ss.

To Police Chief Erik Baker, a Constable of the Town of Sabattus, County of Androscoggin, State of Maine,

#### GREETING:

In the name of the State of Maine you are hereby required to notify and warn the voters of the Town of Sabattus, in said county, qualified by law to vote in Town affairs to meet at the Town Office Community Room at 190 Middle Road in said town, on Tuesday, May 24, 2022, at 6:00 o'clock in the evening, then and there to act on the following articles:

ARTICLE 1. To choose a moderator by written ballot to preside at said meeting.

<u>Action taken on Article1</u>: Amy Duquette nominated Mark Duquette as moderator of the town meeting. Katherine Ver Sluis seconded the nomination. Ballots were cast. Mark Duquette is elected and sworn in by Brenda Letourneau, Town Clerk.

ARTICLE 2. To see if the Town, in accordance with 36 M.R.S.A. Section 505(1), will vote that the tax lists specified in 36 M.R.S.A. Section 709 be committed for collection on or before September 6, 2022.

Board of Selectmen

Ought to Pass

Action taken on Article 2: Motion made by Robert Gayton Jr. and seconded by Richard Lacombe. Vote taken, Article 2 passes.

ARTICLE 3. To see if the Town, in accordance with 36 M.R.S.A. Section 505(2) will vote to establish September 6, 2022 or 30 days after the tax bills are postmarked and mailed, whichever is later, as the due date for the first payment of the fiscal year 2022-2023 taxes and March 1, 2023 as the due date for the second payment.

Board of Selectmen

**Ought to Pass** 

Action taken on Article 3: Motion made by Richard Lacombe and seconded by Robert Gayton Jr. Vote taken, Article 3 passes.

ARTICLE 4. To see if the Town, in accordance with 36 M.R.S.A. Section 505(4), will vote that property taxes shall be delinquent if not paid by the dates established in Article 3 and that interest, at the rate of 4.0% per annum, shall be charged on all delinquent property taxes.

Board of Selectmen

Ought to Pass

Action taken on Article 4: Motion made by Robert Gayton Jr. and seconded by Richard Lacombe. Vote taken, Article 4 passes.

ARTICLE 5. To see if the Town, in accordance with 36 M.R.S.A. Section 506-A, will vote that a taxpayer who pays an amount in excess of that finally assessed shall be repaid the amount of the overpayment plus interest from the date of the overpayment at the annual rate of 4.0%.

Board of Selectmen

Ought to Pass

Action taken on Article 5: Motion made by Wayne Heyward and seconded by Daniel Dion. Vote taken, Article 5 passes.

ARTICLE 6. To see if the Town will vote to authorize the tax collector to accept prepayment of taxes, the amount collected not to exceed the previous year's taxes, and that interest on any prepayment will be zero (0) percent.

Board of Selectmen

Ought to Pass

Action taken on Article 6: Motion made by Robert Gayton Jr. and seconded by Guy Desjardins. Vote taken, Article 6 passes.

ARTICLE 7. Shall the Town authorize the Selectmen to receive and appropriate non-property tax revenues to reduce the property tax commitment for the 2022-2023 fiscal year?

Anticipated non-property tax revenues for the fiscal year beginning July 01, 2022 include the following approximations of State and Town Revenues:

| Tot  | al Non-Property Tax Revenues        | \$2,315,702 |
|------|-------------------------------------|-------------|
| IV.  | All Other Non-Property Tax Revenues | \$ 380,342  |
| III. | Homestead Exemption Reimbursement   | \$ 330,360  |
| II.  | Municipal Revenue Sharing           | \$ 675,000  |
| l.   | Excise Tax                          | \$ 930,000  |
|      |                                     | <u>FY23</u> |

Board of Selectmen

**Ought to Pass** 

Action taken on Article 7: Motion made by Jeffrey Baril and seconded by Wayne Heyward. Vote taken, Article 7 passes.

ARTICLE 8. Shall the Town authorize the Selectmen to appropriate an amount not to exceed \$125,000 from Undesignated Fund Balance ("Surplus") to reduce the Property Tax Commitment for the 2022-2023 fiscal year?

<u>FY21</u> \$125,000

<u>FY22</u> \$125,000

Board of Selectmen

Ought to Pass @

\$125,000

Action taken on Article 8: Motion made by Jon Mennealy and seconded by Richard Lacombe.

Vote taken, Article 8 passes not to exceed

#### PROPOSED FY22 OPERATIONAL BUDGET

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$426,603 to fund ADMINSTRATION

<u>FY21</u>

**FY22** 

\$418,723

\$399,839

Board of Selectmen

Ought to Pass@

\$ 426,603

**Budget Committee** 

Ought to Pass @

\$ 426,603

Action taken on Article 9: Motion made by Guy Desjardins and seconded by Wayne Heyward. Vote taken, Article 9 passes at \$426,603.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$72,950 to fund CODE ENFORCEMENT.

**FY21** 

**FY22** 

\$24,958 (part time)

\$53,469 (part time for part of FY22)

Board of Selectmen

Ought to Pass @

\$72,950

**Budget Committee** 

Ought to Pass @

\$72,950

Action taken on Article 10: Motion made by Wayne Heyward and seconded by Guy Desjardins. Vote taken, Article 10 passes at \$72,950.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$630,519 to fund the POLICE DEPARTMENT.

FY21

FY22

\$568,514

\$664,016

Board of Selectmen

Ought to Pass @

\$630,519

**Budget Committee** 

Ought to Pass @

\$630,519

Action taken on Article 11: Motion made by Jeffrey Baril and seconded by Clem Kerr Vote taken, Article 11 passes at \$630,519.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$ 27,028 to fund ANIMAL CONTROL.

FY21

FY22

\$28,894

\$28,808

Board of Selectmen

Ought to Pass @

\$27,028

**Budget Committee** 

Ought to Pass @

\$27,028

Action taken on Article 12: Motion made by Jeffrey Baril and seconded by Richard Lacombe. Vote taken, Article 12 passes at \$27,028.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$315,860 to fund the FIRE DEPARTMENT.

FY21

FY22

\$155.075

\$203,787

Board of Selectmen

Ought to Pass @

\$315,860

**Budget Committee** 

Ought to Pass @

\$315,860

Action taken on Article 13: Motion made by Richard Lacombe and seconded by Robert Gayton Jr. Vote taken, Article 13 passes at \$315,860.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$23,000 to fund the EMERGENCY FIRST RESPONDER PROGRAM (EMS).

FY21

FY22

\$14,980

\$17,180

Board of Selectmen

Ought to Pass @

\$23,000

**Budget Committee** 

Ought to Pass @

\$23,000

Action taken on Article 14: Motion made by Robert Gayton Jr. and seconded by on Richard Lacombe.

Vote taken, Article 14 passes at \$23,000.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$1,950 to fund EMERGENCY MANAGEMENT.

FY21

FY22

\$1,950

\$1,950

Board of Selectmen

Ought to Pass @

\$1,950

**Budget Committee** 

Ought to Pass @

\$1,950

Action taken on Article 15: Motion made by Guy Desjardins and seconded by Ann Marie Dion. Vote taken, Article 15 passes at \$1,950.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$621,575 to fund the PUBLIC WORKS DEPARTMENT.

FY21

FY22

\$568,665

\$603,324

Board of Selectmen

Ought to Pass @

\$621,575

**Budget Committee** 

Ought to Pass @

\$621,575

Action taken on Article 16: Motion made by JP Normand LaPlante and seconded by Richard Lacombe. Vote taken, Article 16 passes at \$621,575.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$298,848 to fund the TRANSFER STATION.

FY21

FY22

\$243,500

\$256,915

Board of Selectmen

Ought to Pass @

\$298,848

**Budget Committee** 

Ought to Pass @

\$298,848

Action taken on Article 17: Motion made by Angela Mitchell and seconded by Richard Lacombe. Vote taken, Article 17 passes at \$298,848.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$669,033 to fund INSURANCES, PAYROLL TAX & RETIREMENT.

FY21

FY22

\$597.510

\$669.033

| SELECTMEN |               |  |
|-----------|---------------|--|
| \$464,340 | Insurances    |  |
| \$118,244 | Payroll Taxes |  |
| \$153 913 | Retirement    |  |

\$464,340 Insurances

\$118,244 Payroll Taxes \$153,913 Retirement

\$736,497 Total

\$736,497 Total

Board of Selectmen
Budget Committee

Ought to Pass @

\$736,497

Ought to Pass @ \$736,497

Action taken on Article 18: Motion made by JP Normand LaPlante to raise and appropriate \$669,033 seconded by Robert Gayton Jr

Motion made by Richard Lacombe to amend the amount of \$669,033 to \$736,497 seconded by Daniel Dion

Motion made by JP Normand LaPlante to accept the amended amount of \$736,497 seconded by Guy Desjardins

Vote taken, Article 18 passes at \$736,497

## ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$19,600 to fund BOARDS & COMMITTEES.

| FY21     | <u>FY22</u> |
|----------|-------------|
| \$19,800 | \$19,800    |

| SELECTMEN               | BUDGET COMMITTEE |                |
|-------------------------|------------------|----------------|
| \$ 15,600 Selectmen     | \$ 15,600        | Selectmen      |
| \$ 4,000 Planning Board | \$ 4,000         | Planning Board |
| \$ 19.600 Total         | \$ 19,600        | Total          |

Board of Selectmen Ought to Pass @ \$19,600 Budget Committee Ought to Pass @ \$19,600

Action taken on Article 19: Motion made by Angela Mitchell for the amount of \$19,600 and seconded by Wayne Heyward

Vote taken, Article 19 passes at \$19,600.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$92,661 to fund PROFESSIONAL SERVICES.

| FY21     | <u>FY22</u> |
|----------|-------------|
| \$70,650 | \$75,333    |

| <b>BUDGET COMMITTEE</b>    |
|----------------------------|
| \$40,000 Legal             |
| \$10,000 Engineering       |
| \$ 250 Planning            |
| \$13,500 Audit             |
| \$28,911 Annual Assessment |
| \$92,661 Total             |
|                            |
|                            |

| Board of Selectmen | Ought to Pass @ | \$92,661 |
|--------------------|-----------------|----------|
| Budget Committee   | Ought to Pass @ | \$92,661 |

Action taken on Article 20: Motion made by Angela Mitchell and seconded by Wayne Heyward.

Vote taken, Article 20 passes at \$92,661.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$11,790 to fund STORMWATER MANAGEMENT.

<u>FY21</u> <u>FY22</u> \$25,760 \$33,840

Board of Selectmen Ought to Pass@ \$11,790 Budget Committee Ought to Pass @ \$11,790

Action taken on Article 21: Motion made by Jon Mennealy and seconded by Wayne Heyward. Vote taken, Article 21 passes at \$11,790.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$68,840 to fund DISPATCH & E911/PSAP.

<u>FY21</u> <u>FY22</u> \$62,506 \$65,878

Board of Selectmen Ought to Pass @ \$68,840 Budget Committee Ought to Pass @ \$68,840

Action taken on Article 22: Motion made by Wayne Heyward and seconded by Richard Lacombe. Vote taken, Article 22 passes at \$68,840.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$16,739 to fund ORGANIZATIONS.

FY21 FY22 \$20,145 \$15,190 \$5,093 Maine Municipal Association \$5,646 Androscoggin Valley Council of Governments \$3,000 Sabattus Lake Dam Commission \$1,500 Sabattus Mountaineers\*\* \$1,500 Sabattus Veterans **\$**16,739 Total

Board of Selectmen Ought to Pass @ \$16,739 Budget Committee Ought to Pass @ \$16,739

<sup>\*\* \$</sup> for the Sabattus Mountaineers would be appropriated from the fiscal year 2021-2022 snowmobile registration fee refund from the Maine Department of

Inland Fisheries and Wildlife and not raised from property taxes. Said funds to be used to support recreational programs such as maintaining snowmobile trails, and for related conservation activities on land within the Town of Sabattus, that is available for use by the public.

Action taken on Article 23: Motion made by Jeffrey Baril and seconded by Wayne Heyward. Vote taken, Article 23 passes at \$16,739.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$157,470 to fund PUBLIC UTILITIES.

| \$157,470   | Total  |
|-------------|--|
| \$82,000    | Sanitary District/Water Division (per PUC regulations) |
| \$14,000    | Street Lighting  |
| \$61,470    | Operational Utilities                                  |
| \$155,778   | \$155,496  |
| <u>FY21</u> | <u>FY22</u>  |

Board of Selectmen Ought to Pass @ \$155,778 Budget Committee Ought to Pass @ \$155,496

Action taken on Article 24: Motion made by Jon Mennealy to accept as written and read, seconded by Katherine Ver Sluis.

Vote taken, Article 24 passes at \$157,470.

ARTICLE 25. To see if the Town will to raise and appropriate the sum of \$ 2,000 to fund GENERAL ASSISTANCE.

| FY21_   | <u>FY22</u> |
|---------|-------------|
| \$2,000 | \$2,0000    |

Board of Selectmen Ought to Pass @ \$ 2,000 Budget Committee Ought to Pass @ \$ 2,000

Action taken on Article 25: Motion made by Guy Desjardins and seconded by Jon Mennealy. Vote taken, Article 25 passes at \$2,000.

ARTICLE 26. To see if the Town will to raise and appropriate the sum of \$6,700 to fund NON-PROFIT ORGANIZATIONS

| Non-Profit Organizations        | Board of Selectmen | <b>Budget Committee</b> |
|---------------------------------|--------------------|-------------------------|
| Rural Community Action Ministry | \$2,700            | \$2,700                 |
| Safe Voices                     | \$2,000            | \$2,000                 |
| Senior Plus                     | \$2,000            | \$2,000                 |
| Tri-County Mental Health        | \$0                | \$0                     |
| Community Concepts              | \$0                | \$0                     |

Total \$6,700 \$6,700

FY21 \$6,700 <u>FY22</u>

\$8,000

Board of Selectmen

Ought to Pass @

\$6,700

**Budget Committee** 

Ought to Pass @

\$6,700

Action taken on Article 26: Motion made by Wayne Heyward and seconded by Richard Lacombe Vote taken, Article 26 passes at \$6,700.

ARTICLE 27. To see if the Town will vote to authorize the Selectmen to use up to \$25,000 from undesignated fund balance in the event of overdrafts, unforeseen events or emergencies. Any use of this contingency arrangement must be voted on at a Select Board meeting and the expenditures made will be listed in the subsequent town report. Transfer of undesignated revenues in excess of \$25,000 must be authorized by the vote of a special town meeting.

**Board of Selectmen** 

**Ought to Pass** 

**Budget Committee** 

**Ought to Pass** 

Action taken on Article 27: Motion made by Guy Desjardins and seconded by Richard Lacombe. Vote taken, Article 27 passes.

ARTICLE 28. To see if the Town will vote to authorize the Board of Selectmen to designate a representative to apply for and manage a grant from the Dept. of Conservation to help maintain snowmobile trails within Sabattus and authorize expenditure of funds to be reimbursed 30% by the snowmobile club and 70% by State Grant.

Board of Selectmen

Ought to Pass

**Budget Committee** 

Ought to Pass

Action taken on Article 28: Motion made by JP Normand LaPlante and seconded by Wayne Heyward. Vote taken, Article 28 passes.

ARTICLE 29. To see if the Town will vote to appropriate OVERLAY of an amount not to exceed the state limitation in the calculation as set by the annual Municipal Valuation Return to cover abatements during the fiscal year.

Board of Selectmen

Ought to Pass

**Budget Committee** 

Ought to Pass

Action taken on Article 29: Motion made by Angela Mitchell and seconded by Jeffrey Baril. Vote taken, Article 29 passes.

#### PROPOSED FY21 CAPITAL IMPROVEMENT/EQUIPMENT BUDGET

ARTICLE 30. To see if the Town will vote to appropriate the sum of \$169,970 from existing Undesignated Funds to pay the 9<sup>th</sup> and 10<sup>th</sup> (final two) debt service payments for the Municipal Building.

Board of Selectmen

Ought to Pass @

\$169,970

**Budget Committee** 

Ought to Pass @

\$169,970

Action taken on Article 30: Motion made by Wayne Heyward and seconded by Guy Desjardins. Vote taken, Article 30 passes at \$169,970

ARTICLE 31. To see if the Town will vote to appropriate \$33,700 from existing Undesignated Funds to pay the 6<sup>th</sup> and 7<sup>th</sup> (final two) debt service payments for the Fuel Depot.

Board of Selectmen

Ought to Pass @

\$33,700

**Budget Committee** 

Ought to Pass @

\$33,700

Action taken on Article 31: Motion made by Guy Desjardins and seconded by Richard Lacombe. Vote taken, Article 31 passes at \$33,700.

ARTICLE 32. To see if the Town will vote to appropriate \$66,634 from existing Undesignated Funds to pay 4<sup>th</sup> and 5<sup>th</sup> (final two) debt service payments for the Dump Truck

Board of Selectmen

Ought to Pass @

\$66,634

**Budget Committee** 

Ought to Pass @

\$66,634

Action taken on Article 32: Motion made by Wayne Heyward and seconded by Richard Lacombe. Vote taken, Article 32 passes at \$66,634.

ARTICLE 33. To see if the Town will vote to appropriate \$30,000 from existing Undesignated Funds to pay for two (2), 45-yard Closed Containers for the Transfer Station.

Board of Selectmen

Ought to Pass @

\$30,000

**Budget Committee** 

Ought to Pass @

\$30,000

Action taken on Article 33: Motion made by Angela Mitchell and seconded by Diane Whalen. Vote taken, Article 33 passes at \$30,000.

ARTICLE 34. To see if the Town will vote to appropriate \$30,000 from existing Undesignated Funds to pay for a Plastic Packer for the Transfer Station.

Board of selectmen

Ought to Pass @

\$30,000

**Budget Committee** 

Ought to Pass @

\$30,000

Action taken on Article 34: Motion made by Jon Mennealy and seconded by Jeffrey Baril. Vote taken, Article 34 passes at \$30,000.

ARTICLE 35. To see if the Town will vote to appropriate \$15,000 from existing Undesignated Funds to pay for one (1), 40-yard Roll Off Container for the Transfer Station.

Board of Selectmen

Ought to Pass @

\$15,000

**Budget Committee** 

Ought to Pass @

\$15,000

Action taken on Article 35: Motion made by Jon Mennealy and seconded by Wayne Heyward. Vote taken, Article 35 passes at \$15,000.

ARTICLE 36. To see if the Town will vote to reallocate the appropriated FY22 sum of \$25,000 from the Town's Undesignated Fund Balance and to appropriate another \$25,000 from Undesignated Funds, to crack seal, seal and strip the Town Office/Police Department parking lots and to also include the Transfer Station, Public Works, and any town roads, where possible.

Board of Selectmen

Ought to Pass @

\$50,000

**Budget Committee** 

Ought to Pass @

\$50,000

Action taken on Article 36: Motion made by Guy Desjardins and seconded by Richard Lacombe. Vote taken, Article 36 passes at \$50,000.

Motion to adjourn at 6:52 p.m. made by Daniel Dion and seconded by Guy Desiardins.

Mark Duquette, Chair

Richard Lacombe, Vice-Chair

Jeremy Petty, Selec

Noel Hinkley, Selectwoman

P Normand LaPlante, Selectman

Jeff Baril Bryan Chonko **Guy Desjardins** 

Ann Marie Dion

**Daniel Dion** Alec Duquette **Amy Duquette** Mark Duquette Austin Gayton Robert Gayton III Robert Gayton Jr

Rudy Gayton Wanda Gayton Scott Girardin Wayne Heyward Noel Hinkley

Angela Kerr Clem Kerr

Richard Lacombe JP Normand LaPlante

**Emily Lundberg** Jon Mennealy Angela Mitchell John Mitchell Jr Mark Moulton Michael Noel

Katherine Ver Sluis Diane Whalen James Whalen Timothy Kane Brenda Letourneau

Erik Baker

**Troy Cailler** Jerry Sabins Paul Morin